

Capital Projects - 2023/24	Status	Progress Quarter 4 - April 23 to June 23	Progress Quarter 1 - July 23 to September 23
Buildings			
Admin Building Renewal	In Progress		Universal access toilet modification concept design completed. In the process of detailed design and preparing for procurement of required construction services. Staircase improvement works being planned for implementation.
Building Capital Contingency	Complete		Various building renewal works completed.
Lathlain Zone 1 - Perth Football Club - Community Facility/ Grandstand	Complete		DA lodgement endorsed by council. Planning and transport reports completed and DA lodged.
Library - Buildings & Fittings			
4444 Library - Fitout and Layout Changes (RFID)	Complete	Project completed.	External doors: Project completed and final invoice has been paid by Ruth Schofield. 50% deposit was paid in previous financial year.
4332 Administration Centre - End of Trip Facilities	Complete	EOT facility delivered and installed.	Project Complete with minor issues to be resolved as part of the final close out.
Drainage			
Drainage Laneway Upgrades	In Progress		Issue with flooding in ROW 99 - Options being investigated such as additional soakwells
Drainage Upgrades	In Progress		All 12 projects identified. Two completed so far. Two awaiting owner to agree about works. One put on hold to be lumped with Intersection upgrading works (Albany Hwy and State St)
4886 Drainage - President Street and Sandra Place Flood Control	In Progress	Quotations received. Material supply issues and insufficient budget. Project to resume in 23-24 with new budget.	New design by installing soakwells along the road. Awaiting underground services locating report.

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Furniture and Equipment			
Art Collection	In Progress		All of the Town's artworks have been valued, with associated insurance updated. Research is currently being undertaken regarding procurement of an Aboriginal artwork, and WA contemporary artworks.
25m Indoor Pool Plant Asset Renewal	In Progress	Project planning commenced.	25m pool filter replacement: RFQ completed. Insufficient budget at the time, will be done in 23-24 using new budgets.
Hydro Therapy Pool and Plant Refurbishment	In Progress	Nil	Project planning commenced.
Other Infrastructure			
Parking Machines Replacement	In Progress	Expression of interest conducted and closed.	Request for Tender was advertised and closed during the quarter.
Street Lighting New	In Progress	Rouse lane lighting - Design out for procurement	Procurement finalised and contract awarded. Works to commence week starting 13/11/2023
Building Lighting Replacement	Complete	Investigate further opportunities to upgrade internal lighting- No new jobs confirmed yet.	Energy Efficiency Initiative being implemented
4541 ROW 46 Upgrade	In Progress	Legal matter still outstanding and has not been finalised - Operations to follow-up with contractor.	Various issues obstructing site works
4395 Pedestrian Infrastructure Improvements	Not yet started	New initiatives being considered as part of the LTFP for the 2023/24 FY.	Project includes activation/street furniture improvements in front of Imp Cafe (Albany Hwy) and on the corner of Burswood Road/Howick Street - Currently in procurement phase

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4467 Bolton Avenue - Street Lighting Replacement	In Progress		Underpass structure on Bolton Avenue still a concern from Western Power. This is due to electrical cables being placed over the reinforced concrete structure and not meeting cover requirements. Electrical Consultant reviewing options regarding power supply from the POS within the Burswood Lakes Development
4652 ROW 33 Upgrade	In Progress	Preliminary site works have commenced in June.	Work in progress - about 85% completed.
Parks, Gardens & Reserves			
Edward Millen Park Masterplan	In Progress		The detailed design package received council approval at the August 2023 OCM. This included the demolition of the Hillview Clinic Building. Extensive salvaging of items and building elements occurred and have been placed in storage for future Town use. The RFT for the demolition was conducted with strong submissions received. The demolition is set to commence in the next quarter. Procurement planning and RFT creation continued for the park development and the construction RFT will open to the market in the next quarter.

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Higgins Park and Playfield Reserve Masterplan - Higgins Park Lighting Upgrade	Complete	Detailed Design for Lighting received - additional funds received in Mid year review or 2023/24 budget. Western Power Works.	Award of tender at July OCM. Construction commenced with December 2023 completion date. Significant risks with Western Power delays are being managed with current estimate and timeline meeting project requirements of December 2023.
Kent Street Sandpit Bushland Management Project	In Progress	Finalised design presented to Council in April 2023 for endorsement.	The area has had it's second follow up spray for weed control as we aren't using mulch. Had another meeting with Emerge for design updates, will also be installing a Cockitrough on site, futher to Barron Hay road to create a pathway for the birds to follow the other cockitroughs through Jirdarup bushland adjacent.
Micro Parks Christmas Decorations	In Progress		Procurement of Christmas Lights is nearing completion with install to occur in late Nov/early Dec.
Parks Infrastructure Renewal	In Progress		Alec Bell swing, Parnham cabinet ordered.
Urban Centres Greening	In Progress		Procurement underway. Timing to works on Albany Highway to be established after

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Urban Ecosystems	In Progress		<p>Going well. Fire prevention being undertaken now, dead wooding current sites, uplifting etc. Regular maintenance plans for current/recently planted areas is slowing down with weeds so picking up in other areas like pest treatment, due to summer season. Plant order for next years projects has been ordered as of end of September. Provenance cuttings and seeds used from kensington again, though more diversity this time around. next years project areas have finished their second weed control sprayout, getting ready for next years planting season. All on track.</p>
Vic Park Leafy Streets	Complete		2023 Vic Park Leafy Street Program is completed
Waste - Implementation of GO and FOGO 3rd bin system	In Progress	<p>Due to the popularity of the GO bins, the owners of many properties under 400m2 in size have been contacting the Town to opt in for it. Though the opt in requests have started to slow down, the overall volume is still high.</p>	Rolling our optin GO bins

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Paths and Cycleways			
Archer/Mint Bike Lanes	In Progress	Archer mint bike lane stage at detail design stage (100%) to be endorsed and budget approval.Tender to be prepared with a view to start construcion FY23/24.	Detail design finalized in August 2023. Project at tender evaluation phase with tender report submitted to Nov OCM. Construction originally planned for Oct/Nov 2023 but a request from MetroNet and Dept of Transport will see that move to March /April 2024 to minimize disruption during the railway shutdown. Proposed approach is to deliver section between Gemini Way to Star street in FY 23/24 and the section between Raleigh to Hubert Street after the completion of the train station to minimize sacrificial works.
Footpath Renewals	In Progress		Work in progress
Pedestrian and Cycling Micro Improvements	In Progress		Design for Albany Highway footpath extension near Bidi Walk complete Design for kerb buildout at Burswood and Howick intersection complete
Rutland Road Principle Shared Path	In Progress	Awaiting further refinement based on traffic and DoT discussions.	Stage 1 Miller to Bishopsgate completed.
Plant, Fleet & Machinery/Equipment			
2024 Fleet Replacement Program	In Progress	Ongoing deliveries of replacement vehicles.	Work in progress. New orders made.

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Roads			
9917 Briggs Street/Harris Street - Compact Roundabout	In Progress	Works in progress	In principle MRWA design approval received. Pending final approval
Low Cost Road Safety Improvement Phase 2	In Progress	Designs in progress with feedback from Place Planning	3 Precinct areas identified for low cost road safety treatments - Raphael Park (6 designs completed, Fletcher Park (7 designs completed) Mint Street (2 designs incomplete)
Road Renewals	In Progress		11 roads completed - about 50% completed.
Roads - ACROD Bays	In Progress	Two locations being progressed for design - Star Street Swan Care Facility (on-street) and Rushton Street ( opposite Doctors Surgery, on-street). A third option being considered is in front 954 Albany Highway	Design in progress.
Roads - Black Spot	In Progress		Design in Progress, 50%
Roads - MRRG - Oats Street - Planet Street to Tuckett Street	In Progress		Design in progress
Roads - MRRG - Oats Street - Shepperton Road to Albany Hwy	In Progress		Design in progress. Place Planning proposed several changes to narrow down the width of side streets
Roads - MRRG - Rutland Avenue - Welshpool Road to Oats Street	In Progress		Design in progress.
Roads - R2R Revenue Forecast	In Progress		Works in progress.
Skinny Streets Interventions	In Progress		Design Completed, awaiting for approval
4704 Shepperton & Miller Intersection (Blackspot)	In Progress	85% drawings complete and lodged with MRWA - Awaiting comments from MRWA.	Pending MRWA design approval (100% design drawings/comments to be finalised)
1985 Star Street and Briggs Street (Blackspot)	In Progress		Preparing procurement plan

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4704 Shepperton & Miller Intersection (Blackspot)	In Progress	85% drawings complete and lodged with MRWA - Awaiting comments from MRWA.	Pending MRWA design approval (100% design drawings/comments to be finalised)
Archer- Mint Streetscape Improvements	Complete	Archer Mint streetscape completed. Additional streetlighting works due to Western Power delay and drainage and pedestrian crossing works planned in May.	Archer Mint streetscape completed for the section between Bishopsgate to Planet St.
Star Street and Briggs Street (Blackspot)	In Progress	Works in progress	RFQ stage - closed 11 Oct '23. Design completed, IFC drawings sent out
<b>Drainage</b>			
Drainage - President Street and Sandra Place Flood Control	In Progress	Quotations received. Material supply issues and insufficient budget. Project to resume in 23-24 with new budget.	New design by installing soakwells along the road. Awaiting underground services locating report. Initial quotes received was beyond budget amount.
<b>Pathways</b>			
Rutland Avenue Shared Path (Miller to Great Eastern Highway)	In Progress	Awaiting further refinement based on traffic and DoT discussions.	Stage 1 Miller to Bishopsgate completed.
<b>Parks</b>			
Briggs Street/Harris Street - Compact Roundabout	In Progress	Works in progress	In principle MRWA design approval received. Pending final approval
<b>Other Infrastructure</b>			
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